

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 3,21,75,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 3456

Dated: 01-12-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.44, Finance(BG) dept. dt.20-04-2015
3. G.O.Rt.No.2699, Finance(EBS.V) dept. dt.28-08-2015

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.3,21,75,000/-(Rupees Three Crores Twenty One Lakhs Seventy Five Thousands) Plan from the BE provision 2015-16 towards 3rd installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2210-06-001-11-01-010-011	V	3,50,00	..	..	3,50,00	1,75,00	87,50	87,50
2	2210-06-001-11-01-010-012	V	17,71	..	..	17,71	8,84	4,42	4,45
3	2210-06-001-11-01-010-013	V	2,70,50	..	..	2,70,50	1,35,24	67,62	67,64
4	2210-06-001-11-01-010-016	V	95,68	..	..	95,68	47,84	23,92	23,92
5	2210-06-001-11-01-010-017	V	10,63	..	..	10,63	5,30	2,65	2,68
6	2210-06-001-11-01-010-018	V	17,71	..	..	17,71	8,84	4,42	4,45
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
7	2210-06-101-11-05-010-011	V	86,39	..	..	86,39	43,18	21,59	21,62
8	2210-06-101-11-05-010-012	V	9,22	..	..	9,22	4,60	2,30	2,32
9	2210-06-101-11-05-010-013	V	35,62	..	..	35,62	17,80	8,90	8,92
10	2210-06-101-11-05-010-016	V	33,91	..	..	33,91	16,94	8,47	8,50
11	2210-06-101-11-05-010-017	V	14,90	..	..	14,90	7,44	3,72	3,74
12	2210-06-101-11-05-010-018	V	7,55	..	..	7,55	3,76	1,88	1,91
Scheme Name: National Programme for Control of Blindness Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2210-06-101-11-37-010-011	V	94,41	..	..	94,41	47,20	23,60	23,61
14	2210-06-101-11-37-010-012	V	6,20	..	..	6,20	3,10	1,55	1,55
15	2210-06-101-11-37-010-013	V	29,13	..	..	29,13	14,56	7,28	7,29
16	2210-06-101-11-37-010-016	V	28,34	..	..	28,34	14,16	7,08	7,10
17	2210-06-101-11-37-010-017	V	1,12	..	..	1,12	56	28	28
18	2210-06-101-11-37-010-018	V	1,30	..	..	1,30	64	32	34
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
19	2210-03-103-11-04-010-011	V	10,00	..	..	10,00	5,00	2,50	2,50
20	2210-03-103-11-04-010-012	V	1,00	..	..	1,00	50	25	25
21	2210-03-103-11-04-010-013	V	8,00	..	..	8,00	4,00	2,00	2,00
22	2210-03-103-11-04-010-016	V	3,50	..	..	3,50	1,74	87	89
23	2210-03-103-11-04-010-017	V	1,00	..	..	1,00	50	25	25
24	2210-03-103-11-04-010-018	V	50	..	..	50	24	12	14
Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
25	2210-01-110-11-06-010-012	V	6,23	..	..	6,23	3,10	1,55	1,58
26	2210-01-110-11-06-010-013	V	38,68	..	..	38,68	19,34	9,67	9,67
27	2210-01-110-11-06-010-016	V	12,32	..	..	12,32	6,16	3,08	3,08
28	2210-01-110-11-06-010-011	V	95,87	..	..	95,87	47,92	23,96	23,99
Total			12,87,42	..	..	12,87,42	6,43,50	3,21,75	3,22,17

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.